

HENRY COUNTY COMMISSION

FY 2025 - 2026 Budget

	Fund	Revenue	Other Sources In / -Out	Fund Balance 10/1/2025	Expenditures	Fund Balance 9/30/2026
001	General Fund	5,619,901	500,000	35,000	6,154,901	0
010	Abbeville Sidewalk	1,400		809,063	810,063	400
029	Pistol Permit	10,000	35,000	25,000		0
031	Opioid Settlement Fund	12,700		1,300	14,000	0
111	Gasoline Fund	1,766,000	2,251,000		4,017,000	0
112	Public Buildings, Road & Bridge Fund	1,065,000	1,065,000			0
113	Highway & Traffic Fund	111,500	195,000	83,500		0
114	Jail Fund	80,000	80,000			0
116	Capital Improvement Fund	265,000			265,000	0
117	RRR Gasoline Fund	1,007,000	1,150,550	143,550		0
120	Tax Reappraisal Fund	742,276			742,276	0
220	County Rebuild Alabama	826,500	334,800			491,700
221	Federal Aid Exchange Fund	401,500			400,000	1,500
230	CDBG Fund	500,000			500,000	0
240	Farley Nuclear Fund / EMA	52,590			51,180	1,410
301	Warrant Service Fund	100	428,000		428,000	100
304	2025 Warrant Service Fund	2,000	163,000	145,000	310,000	0
400	Jail Renovation Capital Project Fund	50,000		2,950,000	3,000,000	0
511	Sanitation Fund	1,222,500			1,222,500	0
780	MV Special Training Fund	2,500		250	2,750	0
TOTAL		\$13,738,467		\$4,192,663	\$17,917,670	\$495,110