# HENRY COUNTY COMMISSION

**FY 2026 - 2027 Budget**

| | Fund | Revenue | Other Sources In / -Out | Fund Balance 10/01/2026 | Expenditures | Fund Balance 9/31/2027 |
|---|---|---|---|---|---|---|
| 001 | General Fund | 6,349,127 | 340,000 | | 6,689,127 | 0 |
| 010 | Abbeville Sidewalk | 100 | | 499,900 | 500,000 | 0 |
| 029 | Pistol Permit | 10,550 | 15,000 | 4,450 | | 0 |
| 031 | Opioid Settlement Fund | 28,000 | | 28,000 | 56,000 | 0 |
| 111 | Gasoline Fund | 1,771,100 | 2,081,691 | | 3,852,791 | 0 |
| 112 | Public Buildings, Road & Bridge Fund | 1,109,000 | 935,000 | | | 174,000 |
| 113 | Highway & Traffic Fund | 111,500 | 175,000 | 63,500 | | 0 |
| 114 | Jail Fund | 91,000 | 140,000 | 49,000 | | 0 |
| 116 | Capital Improvement Fund | 260,000 | 250,000 | 290,000 | 300,000 | 0 |
| 117 | RRR Gasoline Fund | 942,000 | 1,091,897 | 149,897 | | 0 |
| 120 | Tax Reappraisal Fund | 743,561 | | | 739,561 | 4,000 |
| 220 | County Rebuild Alabama | 908,000 | 334,800 | | 300,000 | 273,200 |
| 221 | Federal Aid Exchange Fund | 402,000 | | | 400,000 | 2,000 |
| 230 | CDBG Fund | 500,000 | | | 500,000 | 0 |
| 240 | Farley Nuclear Fund / EMA | 55,251 | | | 54,902 | 349 |
| 280 | Sheriff Task Force | 242,000 | | | 239,929 | 2,071 |
| 301 | Warrant Service Fund | 1,000 | 440,000 | | 428,000 | 13,000 |
| 304 | 2025 Warrant Service Fund | 1,250 | 460,000 | 574 | 461,824 | 0 |
| 400 | Jail Renovation Capital Proj. | 10,000 | | 1,490,000 | 1,500,000 | 0 |
| 511 | Sanitation Fund | 1,359,500 | | | 1,359,500 | 0 |
| 780 | Motor Vehicle Spec. Training | 2,500 | | 250 | 2,750 | 0 |
| | TOTAL | 14,897,439 | | | 17,384,384 | 468,620 |

COMMISSION CHAIR

COMMISSIONER

COMMISSIONER

COMMISSIONER

COMMISSIONER

COMMISSIONER

2026-2027 HENRY COUNTY COMMISSION BUDGET APPROVED SEPT. 22, 2026.

COUNTY ADMINISTRATOR